

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Dutchess County Consortium**

State: **NY**

PJ's Total HOME Allocation Received: **\$16,586,993**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:		PJs in State: 28					
% of Funds Committed	93.85 %	94.13 %	13	93.55 %	52	49	
% of Funds Disbursed	80.83 %	83.01 %	23	86.03 %	16	21	
Leveraging Ratio for Rental Activities	10.84	2.41	1	4.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	87.46 %	74.49 %	22	81.34 %	38	33	
% of Completed CHDO Disbursements to All CHDO Reservations***	76.16 %	70.43 %	15	70.65 %	54	52	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	63.30 %	80.61 %	26	81.57 %	5	8	
% of 0-30% AMI Renters to All Renters***	24.31 %	49.24 %	22	45.66 %	12	15	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	93.12 %	96.40 %	20	96.25 %	19	22	
Overall Ranking:			In State: 21 / 28	Nationally:	30	36	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$33,244	\$53,697		\$27,146	218 Units	32.30 %	
Homebuyer Unit	\$10,165	\$15,921		\$15,140	174 Units	25.80 %	
Homeowner-Rehab Unit	\$5,986	\$12,065		\$20,860	281 Units	41.70 %	
TBRA Unit	\$30,188	\$5,738		\$3,210	1 Units	0.10 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Dutchess County Consortium NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$136,384	\$143,307	\$6,771
State:*	\$113,853	\$98,930	\$16,755
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 1.6 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.04

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	65.0	45.5	74.3	0.0	Single/Non-Elderly:	19.2	22.2	16.7	0.0
Black/African American:	24.1	37.1	24.6	0.0	Elderly:	44.3	2.4	64.5	0.0
Asian:	0.5	1.8	0.0	0.0	Related/Single Parent:	25.1	37.7	6.2	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	5.4	29.9	9.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	5.4	7.8	3.3	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	1.0	0.6	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	9.4	15.0	1.1	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	55.2	22.2	57.2	0.0	Section 8:	7.4	0.0 [#]		
2 Persons:	20.7	21.6	24.6	0.0	HOME TBRA:	5.9			
3 Persons:	10.3	24.0	7.2	0.0	Other:	18.7			
4 Persons:	10.8	16.2	5.1	0.0	No Assistance:	68.0			
5 Persons:	2.5	10.8	1.8	0.0					
6 Persons:	0.0	5.4	2.5	0.0					
7 Persons:	0.0	0.0	1.1	0.0					
8 or more Persons:	0.5	0.0	0.4	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			124	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Dutchess County Consortium

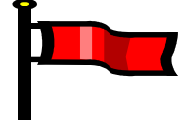
State: NY

Group Rank: 30
 (Percentile)

State Rank: 21 / 28 PJs

Overall Rank: 36
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	87.46	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	76.16	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	63.3	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	93.12	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	2.89	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

